

25/1/2022



UN Development Programme

Brazil - Brasilia

Project: 00083642
Project Title: BRA/14/G32 PIMS 3066 Sergipe
Start Year: 2014
End Year: 2022

Implementing Partner: UNDP

Responsible Parties: UNDP

Revision Type: Semi Final Revision

Budget (US\$) as of Last Revision on 24-January-2022		
Donor	Fund	Amount
GEFTrustee	62000 GEF Voluntary Contribution	886,030.67
Total Budget (2021 and Beyond)		886,030.67
Total Utilization (2020 and Prior)		2,956,750.98
Project Total		3,815,192.00
Unprogrammed/Unfunded		-27,589.65

Project Description:

The objectives of this Semi-final revision are to:

- 1 - Declare the project operationally closed; and
- 2 - Extend project End Date until 30/06/2022 in order to allow for the project financial closure.

The Unprogrammed/Unfunded amount of US\$ -27,589.65 refers to the following:

- i. US\$ -8,161.37 = vouchers with budget period of 2020 paid in 2021 fiscal year, as per attached KK Trans. Detail report; and
- ii. US\$ -19,428.28 = remaining amount of the Multiyear PO #36259 - Associação Plantas do Nordeste.

Agreed by: MMA

M. Taranagua

Agreed by: ABC/MRE

Ruy Carlos Pereira
 Ruy Pereira
 Diretor
 Agência Brasileira de Cooperação - ABC

Agreed by: UNDP Brazil

DocuSigned by:
Carlos Arboleda
 B21737297C3441F...

Date: 08-Aug-2022

DS
 ISDN

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 ACN



UN
DP UN Development Programme
Report ID: unglcdb

Combined Delivery Report by Activity

Page 1 of 4
Run Time: 16-02-2016 22:02:51

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2015)
Selected Project Id : 00083642
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00092018,00092021

Project Id : 00083642	BRA/14/G32 PIMS 3066 Sergipe	Period :	Jan-Dec (2015)
Output # : 00092018	BRA/14/G32-Strengthen SLM gove	Impl. Partner :	00423 DIRECT EXECUTION
		Location :	Brazil
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ACTIVITY 1 (Out 1. Governance frameworks)

Fund : 62000 (GEF Voluntary Contribution)

71405 - Service Contracts-Individuals	0.00	9,071.14	0.00	9,071.14
71410 - MAIP Premium SC	0.00	30.65	0.00	30.65
71415 - Contribution to Security SC	0.00	344.75	0.00	344.75
71605 - Travel Tickets-International	0.00	11,965.50	0.00	11,965.50
71610 - Travel Tickets-Local	0.00	6,029.13	0.00	6,029.13
71615 - Daily Subsistence Allow-Intl	0.00	14,153.66	0.00	14,153.66
71620 - Daily Subsistence Allow-Local	0.00	15,835.73	0.00	15,835.73
71635 - Travel - Other	0.00	3,289.99	0.00	3,289.99
72510 - Publications	0.00	14,925.00	0.00	14,925.00
74525 - Sundry	0.00	3,770.39	0.00	3,770.39
76125 - Realized Loss	0.00	45.46	0.00	45.46
76135 - Realized Gain	0.00	- 106.50	0.00	- 106.50

Total for Fund 62000 0.00 79,354.90 0.00 79,354.90

Total for Activity ACTIVITY 1 0.00 79,354.90 0.00 79,354.90

Activity : ACTIVITY 2 (Out 2.SLM/SFM practices uptake)

Fund : 62000 (GEF Voluntary Contribution)

71610 - Travel Tickets-Local	0.00	6,038.39	0.00	6,038.39
71620 - Daily Subsistence Allow-Local	0.00	1,621.80	0.00	1,621.80

Total for Fund 62000 0.00 7,660.19 0.00 7,660.19

Total for Activity ACTIVITY 2 0.00 7,660.19 0.00 7,660.19

Activity : ACTIVITY 3 (Out 3. Management)

Fund : 62000 (GEF Voluntary Contribution)

71610 - Travel Tickets-Local	0.00	1,977.74	0.00	1,977.74
74599 - UNDP cost recovery chrgs-Bills	0.00	13,092.81	0.00	13,092.81

Total for Fund 62000 0.00 15,070.55 0.00 15,070.55

Total for Activity ACTIVITY 3 0.00 15,070.55 0.00 15,070.55



**UN
DP** UN Development Programme
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Combined Delivery Report by Activity

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Run Time: 16-02-2016 22:02:51

Project Id : 00083642 BRA/14/G32 PIMS 3066 Sergipe	Period :	Jan-Dec (2015)		
Output # : 00092018 BRA/14/G32-Strengthen SLM gove	Impl. Partner :	00423 DIRECT EXECUTION		
	Location :	Brazil		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Output : 00092018	0.00	102,085.64	0.00	102,085.64
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Project Total :	0.00	102,085.64	0.00	102,085.64
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Signed By :


Caroline Brito Fernandes
Chefe de Finanças para o Brasil

Date :

19/02/2016

Signed By :



Date :



UN
DP UN Development Programme
Report ID: unglcdrv

Combined Delivery Report by Activity

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Run Time: 16-02-2016 22:02:53

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2015)
Selected Project Id : 00083642
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00092018,00092021

Project Id : ALL	Period :	Jan-Dec (2015)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

48801 - Brazil - Central	0.00	102,085.64	0.00	102,085.64
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DP UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

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Run Time: 16-02-2016 22:02:54

Funds Utilization

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2015)
Selected Project Id : 00083642
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00092018,00092021

Project/Award: 00083642 BRA/14/G32 PIMS 3066 Sergipe

Period : As Of Dec31,2015

Output #	00092018	Impl. Partner :00423 DIRECT EXECUTION	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00



UN Development Programme
Report ID: unglcdrv

Combined Delivery Report by Activity

Page 1 of 5
Run Time: 08-02-2017 13:02:14

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2016)
Selected Project Id : 00083642
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00083642	BRA/14/G32 PIMS 3066 Sergipe	Period :	Jan-Dec (2016)
Output # : 00092018	BRA/14/G32-Strengthen SLM gove	Impl. Partner :	00423 DIRECT EXECUTION
		Location :	Brazil
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ACTIVITY 1 (Out 1. Governance frameworks)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	95,169.55	0.00	95,169.55
71405 - Service Contracts-Individuals	0.00	117,137.10	0.00	117,137.10
71410 - MAIP Premium SC	0.00	257.15	0.00	257.15
71415 - Contribution to Security SC	0.00	4,371.91	0.00	4,371.91
71605 - Travel Tickets-International	0.00	7,972.99	0.00	7,972.99
71610 - Travel Tickets-Local	0.00	20,124.93	0.00	20,124.93
71615 - Daily Subsistence Allow-Intl	0.00	8,389.98	0.00	8,389.98
71620 - Daily Subsistence Allow-Local	0.00	41,468.89	0.00	41,468.89
71635 - Travel - Other	0.00	12,822.68	0.00	12,822.68
71640 - Prepaid Travel Advance	0.00	0.00	0.00	0.00
72105 - Svc Co-Construction & Engineer	0.00	259,374.81	0.00	259,374.81
72125 - Svc Co-Studies & Research Serv	0.00	7,407.57	0.00	7,407.57
72145 - Svc Co-Training and Educ Serv	0.00	6,477.45	0.00	6,477.45
72160 - Svc Co-Education & Health Serv	0.00	2,995.81	0.00	2,995.81
72405 - Acquisition of Communic Equip	0.00	10,250.22	0.00	10,250.22
72410 - Acquisition of Audio Visual Eq	0.00	843.62	0.00	843.62
72505 - Stationery & other Office Supp	0.00	276.93	0.00	276.93
72705 - Hospitality-Special Events	0.00	0.00	0.00	0.00
72815 - Inform Technology Supplies	0.00	646.80	0.00	646.80
73105 - Rent	0.00	4,847.92	0.00	4,847.92
74210 - Printing and Publications	0.00	641.57	0.00	641.57
74215 - Promotional Materials and Dist	0.00	4,491.55	0.00	4,491.55
75705 - Learning costs	0.00	9,392.27	0.00	9,392.27
75707 - Learning - subsistence allowan	0.00	5,034.07	0.00	5,034.07
76125 - Realized Loss	0.00	1,322.61	0.00	1,322.61
76135 - Realized Gain	0.00	-3,660.14	0.00	-3,660.14
Total for Fund 62000	0.00	618,058.24	0.00	618,058.24
Total for Activity ACTIVITY 1	0.00	618,058.24	0.00	618,058.24

Activity : ACTIVITY 2 (Out 2.SLM/SFM practices uptake)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	25,865.22	0.00	25,865.22
71360 - Local Consult-Security	0.00	585.74	0.00	585.74
71610 - Travel Tickets-Local	0.00	6,803.06	0.00	6,803.06
71615 - Daily Subsistence Allow-Intl	0.00	2,903.99	0.00	2,903.99
71620 - Daily Subsistence Allow-Local	0.00	13,895.17	0.00	13,895.17
71635 - Travel - Other	0.00	8,819.29	0.00	8,819.29
72105 - Svc Co-Construction & Engineer	0.00	165,542.14	0.00	165,542.14

Combined Delivery Report by Activity



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DP UN Development Programme
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Run Time: 08-02-2017 13:02:14

Project Id : 00083642 BRA/14/G32 PIMS 3066 Sergipe	Period : Jan-Dec (2016)			
Output # : 00092018 BRA/14/G32-Strengthen SLM gove	Impl. Partner :	00423 DIRECT EXECUTION		
	Location :	Brazil		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72145 - Svc Co-Training and Educ Serv	0.00	7,470.34	0.00	7,470.34
72705 - Hospitality-Special Events	0.00	0.00	0.00	0.00
72815 - Inform Technology Supplies	0.00	176.42	0.00	176.42
73107 - Rent - Meeting Rooms	0.00	434.09	0.00	434.09
74210 - Printing and Publications	0.00	114.67	0.00	114.67
74215 - Promotional Materials and Dist	0.00	760.50	0.00	760.50
74710 - Land Transport	0.00	32.92	0.00	32.92
75708 - Learning - subcontracts	0.00	11,059.02	0.00	11,059.02
76125 - Realized Loss	0.00	13.15	0.00	13.15
76135 - Realized Gain	0.00	- 569.78	0.00	- 569.78
Total for Fund 62000	0.00	243,905.94	0.00	243,905.94
Total for Activity ACTIVITY 2	0.00	243,905.94	0.00	243,905.94
Activity : ACTIVITY 3 (Out 3. Management)				
Fund : 62000 (GEF Voluntary Contribution)				
71405 - Service Contracts-Individuals	0.00	22,383.90	0.00	22,383.90
71410 - MAIP Premium SC	0.00	47.78	0.00	47.78
71415 - Contribution to Security SC	0.00	812.63	0.00	812.63
71610 - Travel Tickets-Local	0.00	1,262.70	0.00	1,262.70
71620 - Daily Subsistence Allow-Local	0.00	1,567.64	0.00	1,567.64
71635 - Travel - Other	0.00	456.00	0.00	456.00
72415 - Courier Charges	0.00	39.01	0.00	39.01
72425 - Mobile Telephone Charges	0.00	26.88	0.00	26.88
72515 - Print Media	0.00	11.05	0.00	11.05
72805 - Acquis of Computer Hardware	0.00	1,398.50	0.00	1,398.50
73405 - Rental & Maint-Other Office Eq	0.00	2,412.11	0.00	2,412.11
74220 - Translation Costs	0.00	573.14	0.00	573.14
74230 - Audio & Visual Equipment	0.00	105.18	0.00	105.18
74599 - UNDP cost recovery chrgs-Bills	0.00	28,021.16	0.00	28,021.16
74710 - Land Transport	0.00	41.67	0.00	41.67
74725 - Other L.T.S.H.	0.00	4.15	0.00	4.15
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 18.75	0.00	- 18.75
Total for Fund 62000	0.00	59,144.75	0.00	59,144.75
Total for Activity ACTIVITY 3	0.00	59,144.75	0.00	59,144.75
Total for Output : 00092018	0.00	921,108.93	0.00	921,108.93




UN
DP UN Development Programme
Report ID: unglcdrb

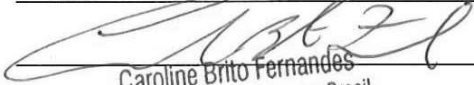
Combined Delivery Report by Activity

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Run Time: 08-02-2017 13:02:14

Project Id : 00083642 BRA/14/G32 PIMS 3066 Sergipe	Period :	Jan-Dec (2016)		
Output # : 00092018 BRA/14/G32-Strengthen SLM gove	Impl. Partner :	00423 DIRECT EXECUTION		
	Location :	Brazil		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	921,108.93	0.00	921,108.93
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Signed By :  Date : 09/02/2017

Signed By :  Date : 09/02/2017

Caroline Brito Fernandes
Chefe de Operações para o Brasil



UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

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Run Time: 08-02-2017 13:02:16

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2016)
Selected Project Id : 00083642
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL Output # : ALL	Period : Jan-Dec (2016)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
48801 - Brazil - Central	0.00	921,108.93	0.00	921,108.93



UN
DP UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

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Run Time: 08-02-2017 13:02:18

Funds Utilization

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2016)
Selected Project Id : 00083642
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00083642 BRA/14/G32 PIMS 3066 Sergipe

Period : As Of Dec31,2016

Output #	00092018	Impl. Partner :00423 DIRECT EXECUTION	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		0.00



UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

Page 1 of 4
Run Time: 20-02-2018 21:02:57

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2017)
Selected Project Id : 00083642
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00083642 BRA/14/G32 PIMS 3066 Sergipe	Period :	Jan-Dec (2017)
Output # : 00092018 BRA/14/G32-Strengthen SLM gove	Impl. Partner :	99999 UNDP
	Location :	Brazil

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : ACTIVITY 1 (Out 1. Governance frameworks)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	72,464.39	0.00	72,464.39
71360 - Local Consult-Security	0.00	163.30	0.00	163.30
71405 - Service Contracts-Individuals	0.00	83,145.68	0.00	83,145.68
71410 - MAIP Premium SC	0.00	180.01	0.00	180.01
71415 - Contribution to Security SC	0.00	3,059.68	0.00	3,059.68
71605 - Travel Tickets-International	0.00	2,746.01	0.00	2,746.01
71610 - Travel Tickets-Local	0.00	13,253.97	0.00	13,253.97
71615 - Daily Subsistence Allow-Intl	0.00	2,002.00	0.00	2,002.00
71620 - Daily Subsistence Allow-Local	0.00	12,102.85	0.00	12,102.85
71635 - Travel - Other	0.00	3,893.28	0.00	3,893.28
72105 - Svc Co-Construction & Engineer	0.00	167,109.60	0.00	167,109.60
72115 - Svc Co-Natural Resources & Env	0.00	121,418.90	0.00	121,418.90
72145 - Svc Co-Training and Educ Serv	0.00	3,591.92	0.00	3,591.92
72315 - Food & Textile Products	0.00	1,019.08	0.00	1,019.08
72505 - Stationery & other Office Supp	0.00	111.79	0.00	111.79
73105 - Rent	0.00	4,997.66	0.00	4,997.66
73505 - Reimb to UNDP for Supp Srvs	0.00	0.00	0.00	0.00
74515 - Claims and Adjustments	0.00	705.29	0.00	705.29
74599 - UNDP cost recovery chrgs-Bills	0.00	1,462.65	0.00	1,462.65
76125 - Realized Loss	0.00	217.25	0.00	217.25
76135 - Realized Gain	0.00	-29.47	0.00	-29.47
Total for Fund 62000	0.00	493,615.84	0.00	493,615.84
Total for Activity ACTIVITY 1	0.00	493,615.84	0.00	493,615.84

Activity : ACTIVITY 2 (Out 2.SLM/SFM practices uptake)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	41,946.99	0.00	41,946.99
71360 - Local Consult-Security	0.00	421.49	0.00	421.49
71405 - Service Contracts-Individuals	0.00	18,816.10	0.00	18,816.10
71410 - MAIP Premium SC	0.00	42.51	0.00	42.51
71415 - Contribution to Security SC	0.00	722.53	0.00	722.53
71610 - Travel Tickets-Local	0.00	6,057.57	0.00	6,057.57
71620 - Daily Subsistence Allow-Local	0.00	14,721.07	0.00	14,721.07
71635 - Travel - Other	0.00	2,855.90	0.00	2,855.90
72105 - Svc Co-Construction & Engineer	0.00	210,022.36	0.00	210,022.36
72115 - Svc Co-Natural Resources & Env	0.00	111,379.38	0.00	111,379.38
73505 - Reimb to UNDP for Supp Srvs	0.00	-315.45	0.00	-315.45
74599 - UNDP cost recovery chrgs-Bills	0.00	391.95	0.00	391.95

Paulo Roberto F. Silva
Chefe de Finanças para o Brasil



UNDP UN Development Programme
Report ID: unglcdrv

Combined Delivery Report by Activity

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Run Time: 20-02-2018 21:02:58

Project Id : 00083642 BRA/14/G32 PIMS 3066 Sergipe	Period : Jan-Dec (2017)
Output # : 00092018 BRA/14/G32-Strengthen SLM gove	Impl. Partner : 99999 UNDP
	Location : Brazil

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
76125 - Realized Loss	0.00	0.07	0.00	0.07
76135 - Realized Gain	0.00	- 5.37	0.00	- 5.37
Total for Fund 62000	0.00	407,057.10	0.00	407,057.10
Total for Activity ACTIVITY 2	0.00	407,057.10	0.00	407,057.10
Activity : ACTIVITY 3 (Out 3. Management)				
Fund : 62000 (GEF Voluntary Contribution)				
71405 - Service Contracts-Individuals	0.00	26,569.13	0.00	26,569.13
71410 - MAIP Premium SC	0.00	56.57	0.00	56.57
71415 - Contribution to Security SC	0.00	961.51	0.00	961.51
72415 - Courier Charges	0.00	147.70	0.00	147.70
72505 - Stationery & other Office Supp	0.00	166.67	0.00	166.67
73105 - Rent	0.00	2,221.19	0.00	2,221.19
73505 - Reimb to UNDP for Supp Srvs	0.00	0.00	0.00	0.00
74599 - UNDP cost recovery chrgs-Bills	0.00	19,717.33	0.00	19,717.33
74710 - Land Transport	0.00	9.38	0.00	9.38
74725 - Other L.T.S.H.	0.00	32.72	0.00	32.72
76125 - Realized Loss	0.00	0.12	0.00	0.12
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 62000	0.00	49,882.32	0.00	49,882.32
Total for Activity ACTIVITY 3	0.00	49,882.32	0.00	49,882.32
Total for Output : 00092018	0.00	950,555.26	0.00	950,555.26
Project Total :	0.00	950,555.26	0.00	950,555.26

Paulo Roberto F. Silva
Chefe de Finanças para o Brasil

Signed By :

[Signature]

Date :

23/03/18

Signed By :

Paulo Roberto F. Silva
Chefe de Finanças para o Brasil

Date :

23/03/18



UNDP UN Development Programme
 Report ID: unglcdrb

Combined Delivery Report by Activity

Page 3 of 4
 Run Time: 20-02-2018 21:02:00

Selection Criteria :

Business Unit : BRA10
 Period : Jan-Dec (2017)
 Selected Project Id : 00083642
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2017)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48801 - Brazil - Central	0.00	950,555.26	0.00	950,555.26

Paulo Roberto F. Silva
 Chefe de Finanças para o Brasil



UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

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Run Time: 20-02-2018 21:02:02

Funds Utilization

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2017)
Selected Project Id : 00083642
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00083642 BRA/14/G32 PIMS 3066 Sergipe

Period : As Of Dec31,2017

Output #	00092018	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			459,026.87

Paulo Roberto Siqueira
Chefe de Finanças para o Brasil



UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

Page 1 of 4
Run Time: 06-02-2019 19:02:29

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2018)
Selected Project Id : 00083642
Selected Fund Code : 62000
Selected Dept. IDs : B0488
Selected Outputs : ALL

Project Id : 00083642	BRA/14/G32 PIMS 3066 Sergipe	Period :	Jan-Dec (2018)
Output # : 00092018	BRA/14/G32-Strengthen SLM gove	Impl. Partner :	99999 UNDP
		Location :	Brazil
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ACTIVITY 1 (Out 1. Governance frameworks)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	30,988.71	0.00	30,988.71
71360 - Local Consult-Security	0.00	178.40	0.00	178.40
71405 - Service Contracts-Individuals	0.00	7,866.54	0.00	7,866.54
71410 - MAIP Premium SC	0.00	6.55	0.00	6.55
71415 - Contribution to Security SC	0.00	278.11	0.00	278.11
71610 - Travel Tickets-Local	0.00	10,686.18	0.00	10,686.18
71615 - Daily Subsistence Allow-Intl	0.00	840.00	0.00	840.00
71620 - Daily Subsistence Allow-Local	0.00	15,842.39	0.00	15,842.39
71635 - Travel - Other	0.00	3,159.09	0.00	3,159.09
72105 - Svc Co-Construction & Engineer	0.00	21,848.32	0.00	21,848.32
72115 - Svc Co-Natural Resources & Env	0.00	3,788.98	0.00	3,788.98
72130 - Svc Co-Transportation Services	0.00	112.98	0.00	112.98
72145 - Svc Co-Training and Educ Serv	0.00	3,072.55	0.00	3,072.55
72315 - Food & Textile Products	0.00	2,093.15	0.00	2,093.15
72415 - Courier Charges	0.00	21.52	0.00	21.52
74205 - Audio Visual Productions	0.00	2,080.62	0.00	2,080.62
74215 - Promotional Materials and Dist	0.00	2,894.24	0.00	2,894.24
75705 - Learning costs	0.00	26,740.60	0.00	26,740.60
76125 - Realized Loss	0.00	52.62	0.00	52.62
76135 - Realized Gain	0.00	-32.44	0.00	-32.44
Total for Fund 62000	0.00	132,519.11	0.00	132,519.11
Total for Activity ACTIVITY 1	0.00	132,519.11	0.00	132,519.11

Activity : ACTIVITY 2 (Out 2.SLM/SFM practices uptake)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	1,916.98	0.00	1,916.98
71405 - Service Contracts-Individuals	0.00	72,560.61	0.00	72,560.61
71410 - MAIP Premium SC	0.00	62.40	0.00	62.40
71415 - Contribution to Security SC	0.00	2,651.97	0.00	2,651.97
71610 - Travel Tickets-Local	0.00	8,064.16	0.00	8,064.16
71620 - Daily Subsistence Allow-Local	0.00	9,260.91	0.00	9,260.91
71635 - Travel - Other	0.00	6,764.83	0.00	6,764.83
72105 - Svc Co-Construction & Engineer	0.00	271,665.44	0.00	271,665.44
72115 - Svc Co-Natural Resources & Env	0.00	207,224.40	0.00	207,224.40
72415 - Courier Charges	0.00	32.25	0.00	32.25
73505 - Reimb to UNDP for Supp Srvs	0.00	0.00	0.00	0.00
74599 - UNDP cost recovery chrgs-Bills	0.00	447.16	0.00	447.16
76125 - Realized Loss	0.00	0.08	0.00	0.08

Paulo Roberto F. Silva
Chefe de Finanças para o Brasil



UN
DP UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

Page 2 of 4
Run Time: 06-02-2019 19:02:29

Project Id : 00083642 BRA/14/G32 PIMS 3066 Sergipe	Period :	Jan-Dec (2018)		
Output # : 00092018 BRA/14/G32-Strengthen SLM gove	Impl. Partner :	99999 UNDP		
	Location :	Brazil		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

76135 - Realized Gain	0.00	- 59.69	0.00	- 59.69
Total for Fund 62000	0.00	580,591.50	0.00	580,591.50
Total for Activity ACTIVITY 2	0.00	580,591.50	0.00	580,591.50

Activity : ACTIVITY 3 (Out 3. Management)

Fund : 62000 (GEF Voluntary Contribution)

71405 - Service Contracts-Individuals	0.00	2,649.28	0.00	2,649.28
71410 - MAIP Premium SC	0.00	1.95	0.00	1.95
71415 - Contribution to Security SC	0.00	83.12	0.00	83.12
72505 - Stationery & other Office Supp	0.00	6.50	0.00	6.50
73105 - Rent	0.00	3,319.14	0.00	3,319.14
73405 - Rental & Maint-Other Office Eq	0.00	0.00	0.00	0.00
74599 - UNDP cost recovery chrgs-Bills	0.00	8,005.42	0.00	8,005.42
Total for Fund 62000	0.00	14,065.41	0.00	14,065.41
Total for Activity ACTIVITY 3	0.00	14,065.41	0.00	14,065.41
Total for Output : 00092018	0.00	727,176.02	0.00	727,176.02

Project Total :	0.00	727,176.02	0.00	727,176.02
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Paulo Roberto F. Silva
Chefe de Finanças para o Brasil

Signed By : *[Signature]* Date : 11/02/2019

Signed By : *[Signature]* Date : 11/02/19

de acordo FO:

de acordo Coordenadora: Rose Driques



UNDP UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

Page 3 of 4
Run Time: 06-02-2019 19:02:29

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2018)
Selected Project Id : 00083642
Selected Fund Code : 62000
Selected Dept. IDs : B0488
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2018)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48801 - Brazil - Central		0.00	727,176.02	0.00	727,176.02

Paulo Roberto F. Silva
Chefe de Finanças para o Brasil



UN
DP UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

Page 4 of 4
Run Time: 06-02-2019 19:02:31

Funds Utilization

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2018)
Selected Project Id : 00083642
Selected Fund Code : 62000
Selected Dept. IDs : B0488
Selected Outputs : ALL

Project/Award: 00083642 BRA/14/G32 PIMS 3066 Sergipe

Period : As Of Dec31,2018

Output #	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		26,865.28

Paulo Roberto F. Silva
Chefe de Finanças para o Brasil

Combined Delivery Report by ActivityUN
DP UN Development Programme

Report ID: unglcdrb

Page 1 of 4
Run Time: 17-02-2020 13:02:11**Selection Criteria :**Business Unit : BRA10
Period : Jan-Dec (2019)
Selected Project Id : 00083642
Selected Fund Code : 62000
Selected Dept. IDs : B0488
Selected Outputs : ALL

Project Id : 00083642	BRA/14/G32 PIMS 3066 Sergipe	Period :	Jan-Dec (2019)
Output # : 00092018	BRA/14/G32-Strengthen SLM gove	Impl. Partner :	99999 UNDP
		Location :	Brazil
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ACTIVITY 1 (Out 1. Governance frameworks)**Fund : 62000 (GEF Voluntary Contribution)**

71205 - Intl Consultants-Sht Term-Tech	0.00	8,000.00	0.00	8,000.00
71211 - Intl Consult Security Charge	0.00	249.00	0.00	249.00
71305 - Local Consult.-Sht Term-Tech	0.00	422.57	0.00	422.57
71605 - Travel Tickets-International	0.00	1,074.68	0.00	1,074.68
71610 - Travel Tickets-Local	0.00	3,001.29	0.00	3,001.29
71620 - Daily Subsistence Allow-Local	0.00	2,133.90	0.00	2,133.90
71635 - Travel - Other	0.00	1,002.53	0.00	1,002.53
72130 - Svc Co-Transportation Services	0.00	1,611.62	0.00	1,611.62
72415 - Courier Charges	0.00	28.95	0.00	28.95
74205 - Audio Visual Productions	0.00	1,880.21	0.00	1,880.21
74220 - Translation Costs	0.00	988.07	0.00	988.07
76125 - Realized Loss	0.00	0.86	0.00	0.86

Total for Fund 62000	0.00	20,393.68	0.00	20,393.68
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Total for Activity ACTIVITY 1	0.00	20,393.68	0.00	20,393.68
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Activity : ACTIVITY 2 (Out 2.SLM/SFM practices uptake)**Fund : 62000 (GEF Voluntary Contribution)**

71405 - Service Contracts-Individuals	0.00	65,402.62	0.00	65,402.62
71410 - MAIP Premium SC	0.00	27.88	0.00	27.88
71415 - Contribution to Security SC	0.00	2,315.10	0.00	2,315.10
71610 - Travel Tickets-Local	0.00	731.17	0.00	731.17
71620 - Daily Subsistence Allow-Local	0.00	2,769.53	0.00	2,769.53
71635 - Travel - Other	0.00	404.84	0.00	404.84
72115 - Svc Co-Natural Resources & Env	0.00	2.55	0.00	2.55
72130 - Svc Co-Transportation Services	0.00	12.55	0.00	12.55
72140 - Svc Co-Information Technology	0.00	220.89	0.00	220.89
72415 - Courier Charges	0.00	17.53	0.00	17.53
74205 - Audio Visual Productions	0.00	1,880.20	0.00	1,880.20
76125 - Realized Loss	0.00	0.94	0.00	0.94
76135 - Realized Gain	0.00	0.00	0.00	0.00

Total for Fund 62000	0.00	73,785.80	0.00	73,785.80
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Total for Activity ACTIVITY 2	0.00	73,785.80	0.00	73,785.80
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Activity : ACTIVITY 3 (Out 3. Management)

Combined Delivery Report by ActivityUN
DP UN Development Programme

Report ID: unglcdrb

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Run Time: 17-02-2020 13:02:11

Project Id : 00083642 BRA/14/G32 PIMS 3066 Sergipe	Period :	Jan-Dec (2019)		
Output # : 00092018 BRA/14/G32-Strengthen SLM gove	Impl. Partner :	99999 UNDP		
	Location :	Brazil		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Fund : 62000 (GEF Voluntary Contribution)

72140 - Svc Co-Information Technology	0.00	83.04	0.00	83.04
73105 - Rent	0.00	2,632.22	0.00	2,632.22
73125 - Common Services-Premises	0.00	2,492.04	0.00	2,492.04
74599 - UNDP cost recovery chrgs-Bills	0.00	- 20,644.48	0.00	- 20,644.48
Total for Fund 62000	0.00	- 15,437.18	0.00	- 15,437.18
Total for Activity ACTIVITY 3	0.00	- 15,437.18	0.00	- 15,437.18
Total for Output : 00092018	0.00	78,742.30	0.00	78,742.30

Project Total :	0.00	78,742.30	0.00	78,742.30
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LL

HM

Paula Silveira

20-abr-2020

Signed By :

Date :

Paula Silveira

Gerente de Projetos

Paulo Silva

21-Apr-2020

Signed By :

Date :

Paulo Silva Chief of Finance

Combined Delivery Report by Activity



**UN
DP** UN Development Programme

Report ID: unglcdrb

Selection Criteria :

Business Unit : BRA10
Period : Jan-Dec (2019)
Selected Project Id : 00083642
Selected Fund Code : 62000
Selected Dept. IDs : B0488
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2019)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48801 - Brazil - Central	0.00	78,742.30	0.00	78,742.30

Combined Delivery Report by Activity**UNDP UN Development Programme**

Report ID: unglcdrb

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Run Time: 17-02-2020 13:02:15

Funds Utilization**Selection Criteria :**

Business Unit : BRA10
Period : Jan-Dec (2019)
Selected Project Id : 00083642
Selected Fund Code : 62000
Selected Dept. IDs : B0488
Selected Outputs : ALL

Project/Award: 00083642 BRA/14/G32 PIMS 3066 Sergipe **Period : As Of Dec31,2019**

Output #	00092018	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			12,000.00

Combined Delivery Report

Project: **00083642 - BRA/14/G32 PIMS 3066 Sergipe**Country: **Brazil**Period: **Quarter 4, 2020**Status: **Pending Release**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00092018 - BRA/14/G32-Strengthen SLM gove		0.00	149,493.18	0.00	149,493.18
Fund: 62000 - GEF Voluntary Contribution		0.00	149,493.18	0.00	149,493.18
71205	Intl Consultants-Sht Term-Tech	0.00	12,000.00	0.00	12,000.00
71211	Intl Consult Security Charge	0.00	498.00	0.00	498.00
71405	Service Contracts-Individuals	0.00	55,524.98	0.00	55,524.98
71410	MAIP Premium SC	0.00	23.83	0.00	23.83
71415	Contribution to Security SC	0.00	1,908.67	0.00	1,908.67
71610	Travel Tickets-Local	0.00	1,375.76	0.00	1,375.76
71620	Daily Subsistence Allow-Local	0.00	1,790.05	0.00	1,790.05
71635	Travel - Other	0.00	376.00	0.00	376.00
72105	Svc Co-Construction & Engineer	0.00	2,756.54	0.00	2,756.54
72115	Svc Co-Natural Resources & Env	0.00	65,391.63	0.00	65,391.63
72130	Svc Co-Transportation Services	0.00	7.31	0.00	7.31
72140	Svc Co-Information Technology	0.00	2,903.59	0.00	2,903.59
72315	Food & Textile Products	0.00	0.00	0.00	0.00
72415	Courier Charges	0.00	27.81	0.00	27.81
73105	Rent	0.00	2,053.27	0.00	2,053.27
73125	Common Services-Premises	0.00	2,424.60	0.00	2,424.60
73505	Reimb to UNDP for Supp Srvs	0.00	315.45	0.00	315.45
74596	Services to projects -GOE	0.00	50,178.55	0.00	50,178.55
74599	UNDP cost recovery chrgs-Bills	0.00	-50,046.84	0.00	-50,046.84
76125	Realized Loss	0.00	0.00	0.00	0.00
76135	Realized Gain	0.00	-16.02	0.00	-16.02
Project Total:		0.00	149,493.18	0.00	149,493.18

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00092018 - BRA/14/G32-Strengthen SLM gove		0.00	149,493.18	0.00	149,493.18
Activity: ACTIVITY 1 - Out 1. Governance frameworks		0.00	18,758.43	0.00	18,758.43
Fund: 62000 - GEF Voluntary Contribution		0.00	18,758.43	0.00	18,758.43
71205	Intl Consultants-Sht Term-Tech	0.00	12,000.00	0.00	12,000.00
71211	Intl Consult Security Charge	0.00	498.00	0.00	498.00
71405	Service Contracts-Individuals	0.00	74.89	0.00	74.89
71610	Travel Tickets-Local	0.00	1,375.76	0.00	1,375.76
71620	Daily Subsistence Allow-Local	0.00	563.96	0.00	563.96
71635	Travel - Other	0.00	376.00	0.00	376.00
72105	Svc Co-Construction & Engineer	0.00	2,756.54	0.00	2,756.54
72130	Svc Co-Transportation Services	0.00	7.31	0.00	7.31
72140	Svc Co-Information Technology	0.00	2,571.43	0.00	2,571.43
72315	Food & Textile Products	0.00	0.00	0.00	0.00
72415	Courier Charges	0.00	13.20	0.00	13.20
74599	UNDP cost recovery chrgs-Bills	0.00	-1,462.65	0.00	-1,462.65
76125	Realized Loss	0.00	0.00	0.00	0.00
76135	Realized Gain	0.00	-16.01	0.00	-16.01
Activity: ACTIVITY 2 - Out 2.SLM/SFM practices uptake		0.00	118,366.31	0.00	118,366.31
Fund: 62000 - GEF Voluntary Contribution		0.00	118,366.31	0.00	118,366.31
71405	Service Contracts-Individuals	0.00	50,058.94	0.00	50,058.94
71410	MAIP Premium SC	0.00	21.60	0.00	21.60

71415	Contribution to Security SC	0.00	1,729.95	0.00	1,729.95
71620	Daily Subsistence Allow-Local	0.00	1,226.09	0.00	1,226.09
72115	Svc Co-Natural Resources & Env	0.00	65,391.63	0.00	65,391.63
72415	Courier Charges	0.00	14.61	0.00	14.61
73505	Reimb to UNDP for Supp Srvs	0.00	315.45	0.00	315.45
74599	UNDP cost recovery chrgs-Bills	0.00	-391.95	0.00	-391.95
76135	Realized Gain	0.00	-0.01	0.00	-0.01
Activity: ACTIVITY 3 - Out 3. Management		0.00	12,368.44	0.00	12,368.44
Fund: 62000 - GEF Voluntary Contribution		0.00	12,368.44	0.00	12,368.44
71405	Service Contracts-Individuals	0.00	5,391.15	0.00	5,391.15
71410	MAIP Premium SC	0.00	2.23	0.00	2.23
71415	Contribution to Security SC	0.00	178.72	0.00	178.72
72140	Svc Co-Information Technology	0.00	332.16	0.00	332.16
73105	Rent	0.00	2,053.27	0.00	2,053.27
73125	Common Services-Premises	0.00	2,424.60	0.00	2,424.60
74596	Services to projects -GOE	0.00	50,178.55	0.00	50,178.55
74599	UNDP cost recovery chrgs-Bills	0.00	-48,192.24	0.00	-48,192.24
Project Total:		0.00	149,493.18	0.00	149,493.18

Funds Utilization

Output: 00092018 - BRA/14/G32-Strengthen SLM gove Implementing Partner: 99999 - UNDP	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	16,932.85

Paulo Silva

Paulo Roberto F. Silva
Coordenador de Finanças - PNUD Brasi 23-Feb-21

Carlos Arboleda

Carlos Arboleda
Deputy Res. Represent. - PNUD Brasil 23-Feb-21



Annual Work Plan

Brazil - Brasilia

Project: 00083642 **Report Date:** 25/1/2022
Project Title: BRA/14/G32 PIMS 3066 Sergipe
Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00092018 BRA/14/G32-Strengthen SLM gove	Out 1. Governance framework	1/1/2015	31/12/2021	UNDP	62000	GEFTrustee	71200	International Consultants	30,000.00
					62000	GEFTrustee	71300	Local Consultants	36,497.48
					62000	GEFTrustee	71400	Contractual Services - Individ	29,653.44
					62000	GEFTrustee	71600	Travel	19,590.63
					62000	GEFTrustee	72100	Contractual Services-Companies	140,586.25
					62000	GEFTrustee	72400	Communic & Audio Visual Equip	600.00
					62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	15,000.00
					62000	GEFTrustee	71300	Local Consultants	82,913.57
					62000	GEFTrustee	71400	Contractual Services - Individ	20,000.00
					62000	GEFTrustee	71600	Travel	15,000.00
					62000	GEFTrustee	72100	Contractual Services-Companies	449,608.59
					62000	GEFTrustee	71400	Contractual Services - Individ	34,470.14
					62000	GEFTrustee	71600	Travel	6,565.85
					62000	GEFTrustee	72400	Communic & Audio Visual Equip	420.46
					62000	GEFTrustee	73100	Rental & Maintenance-Premises	5,124.26
TOTAL									
GRAND TOTAL									
886,030.67									
886,030.67									



United Nations Development Programme
 BRA/14/G32 [00083642] - PIMS 3066 Sergipe
 Semifinal Revision - 25-January-2022

Main Source of Funds: Global Environment Trust Fund
 Executing Agency: UNDP

Donor	Funding	Total	2014	2015	2016	2017	2018	2019	2020	2021
10003	62000	Net Contrib.	-	102,085.64	921,108.93	950,555.26	727,176.02	78,742.30	149,493.18	886,030.67
		Total	-	102,085.64	921,108.93	950,555.26	727,176.02	78,742.30	149,493.18	886,030.67

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BRA/14/G32 [00083642] - PIMS 3066 Sergipe
Semi-final Revision - 25-January-2022
Report: UN_KK_TRANS_Detail - Expenditures

Tran ID	Tran Date	Ledger	Account	Acct Descr	Activity	Budget Period	Currency	LC Amount	USD Amount	Voucher ID	Fiscal Year	Accounting Period
0239923477	12/9/2021	DET_DP_EXP	71305	Local Consult.-Sht Term-Tech	ACTIVITY 2	2020	BRL	8,170.00	1,454.77	00434139	2021	12
0227749668	5/24/2021	DET_DP_EXP	71305	Local Consult.-Sht Term-Tech	ACTIVITY 2	2020	BRL	13,155.00	2,450.18	00428814	2021	5
0230349275	7/7/2021	DET_DP_EXP	71305	Local Consult.-Sht Term-Tech	ACTIVITY 2	2020	BRL	21,048.00	4,256.42	00429892	2021	7
Total									8,161.37			

PeopleSoft Purchasing
PROCUREMENT BUDGETARY ACTIVITY REPORT
Budget Date From 01-JAN-2017 To 31-DEC-2020 Remaining Amount >=

Report ID: POS8000

Business Unit: BRA10
Project From 00092018 To 00092018

0.00 USD

PO_BU	Ln/Sh/Dt	Vendor	BUYER_ID	PO_ID	Original PO Amount	-	Liquidated Amount	=	Remaining Amount	Vouchered Amount	Project
BRA10	4/1/1	0000016508	luciana-henr	0000034186	0.00		0.00		0.00	0.00	00092018
BRA10	5/1/1	0000016508	luciana-henr	0000034186	0.00		0.00		0.00	0.00	00092018
BRA10	4/1/1	0000105985	danuza-katar	0000034319	0.00		0.00		0.00	0.00	00092018
BRA10	5/1/1	0000105985	danuza-katar	0000034319	0.00		0.00		0.00	0.00	00092018
BRA10	4/1/1	000004037	danuza-katar	0000034321	0.00		0.00		0.00	0.00	00092018
BRA10	5/1/1	000004037	danuza-katar	0000034321	0.00		0.00		0.00	0.00	00092018
BRA10	6/1/1	000004037	danuza-katar	0000034321	0.00		0.00		0.00	0.00	00092018
BRA10	4/1/1	0000064885	danuza-katar	0000034334	0.00		0.00		0.00	0.00	00092018
BRA10	5/1/1	0000064885	danuza-katar	0000034334	0.00		0.00		0.00	0.00	00092018
BRA10	3/1/1	000004059	danuza-katar	0000034336	0.00		0.00		0.00	0.00	00092018
BRA10	6/1/1	000004059	danuza-katar	0000034336	0.00		0.00		0.00	0.00	00092018
BRA10	7/1/1	000004059	danuza-katar	0000034336	0.00		0.00		0.00	0.00	00092018
BRA10	3/1/1	000011551	luciana-henr	0000034362	0.00		0.00		0.00	0.00	00092018
BRA10	4/1/1	000011551	luciana-henr	0000034362	0.00		0.00		0.00	0.00	00092018
BRA10	3/1/1	0000071198	luciana-henr	0000034368	17,806.79		17,806.79		0.00	19,631.70	00092018
BRA10	4/1/1	0000071198	luciana-henr	0000034368	0.00		0.00		0.00	0.00	00092018
BRA10	4/1/1	000009941	luciana-henr	0000034369	0.00		0.00		0.00	0.00	00092018
BRA10	5/1/1	000009941	luciana-henr	0000034369	0.00		0.00		0.00	0.00	00092018
BRA10	6/1/1	000009941	luciana-henr	0000034369	0.00		0.00		0.00	0.00	00092018
BRA10	4/1/1	0000013540	luciana-henr	0000034426	0.00		0.00		0.00	0.00	00092018
BRA10	5/1/1	0000013540	luciana-henr	0000034426	0.00		0.00		0.00	0.00	00092018
BRA10	4/1/1	0000083864	luciana-henr	0000034498	0.00		0.00		0.00	0.00	00092018
BRA10	5/1/1	0000083864	luciana-henr	0000034498	0.00		0.00		0.00	0.00	00092018
BRA10	3/1/1	000065560	luciana-henr	0000034519	0.00		0.00		0.00	0.00	00092018
BRA10	4/1/1	0000065560	luciana-henr	0000034519	0.00		0.00		0.00	0.00	00092018
BRA10	3/1/1	0000111697	luciana-henr	0000034550	0.00		0.00		0.00	0.00	00092018
BRA10	4/1/1	0000111697	luciana-henr	0000034550	0.00		0.00		0.00	0.00	00092018
BRA10	5/1/1	0000111697	luciana-henr	0000034550	0.00		0.00		0.00	0.00	00092018
BRA10	1/1/1	0000071536	izonaldo-jac	0000034806	13,563.33		13,563.33		0.00	13,563.33	00092018
BRA10	2/1/1	0000071536	izonaldo-jac	0000034806	6,066.09		6,066.09		0.00	6,066.09	00092018
BRA10	3/1/1	0000071536	izonaldo-jac	0000034806	0.00		0.00		0.00	0.00	00092018
BRA10	4/1/1	0000071536	izonaldo-jac	0000034806	5,872.35		5,872.35		0.00	5,872.35	00092018
BRA10	1/1/1	000004059	danuza-katar	0000034819	29,944.82		29,944.82		0.00	31,277.62	00092018
BRA10	2/1/1	000004059	danuza-katar	0000034819	20,354.38		20,354.38		0.00	21,349.20	00092018
BRA10	3/1/1	000004059	danuza-katar	0000034819	27,145.92		27,145.92		0.00	27,880.98	00092018
BRA10	4/1/1	000004059	danuza-katar	0000034819	16,475.99		16,475.99		0.00	16,475.99	00092018
BRA10	1/1/1	0000105985	danuza-katar	0000034820	42,918.45		42,918.45		0.00	44,828.69	00092018
BRA10	2/1/1	0000105985	danuza-katar	0000034820	18,393.62		18,393.62		0.00	19,230.77	00092018
BRA10	1/1/1	0000064885	danuza-katar	0000034821	30,192.21		30,192.21		0.00	31,667.85	00092018
BRA10	2/1/1	0000064885	danuza-katar	0000034821	39,581.87		39,581.87		0.00	39,581.87	00092018
BRA10	3/1/1	0000064885	danuza-katar	0000034821	12,854.38		12,854.38		0.00	13,202.46	00092018

Report ID: POS8000
Business Unit: BRA10
Project From 00092018 To 00092018
PeopleSoft Purchasing
PROCUREMENT BUDGETARY ACTIVITY REPORT
Budget Date From 01-JAN-2017 To 31-DEC-2020 Remaining Amount >=

0.00 USD

PO_BU	In/Sh/Dt	Vendor	BUYER_ID	PO_ID	Original PO Amount	Liquidated Amount	=	Remaining Amount	Vouchered Amount	Project
BRA10	1/1/1	000004037	danuza-katar	0000034822	38,755.36	38,755.36		0.00	38,755.36	00092018
BRA10	2/1/1	000004037	danuza-katar	0000034822	22,526.77	22,526.77		0.00	22,526.77	00092018
BRA10	3/1/1	000004037	danuza-katar	0000034822	33,623.54	33,623.54		0.00	35,153.85	00092018
BRA10	4/1/1	000004037	danuza-katar	0000034822	38,091.16	38,091.16		0.00	38,091.16	00092018
BRA10	1/1/1	000009941	luciana-henr	0000034870	7,953.50	7,953.50		0.00	7,953.50	00092018
BRA10	2/1/1	000009941	luciana-henr	0000034870	0.00	0.00		0.00	0.00	00092018
BRA10	3/1/1	000009941	luciana-henr	0000034870	0.00	0.00		0.00	0.00	00092018
BRA10	4/1/1	000009941	luciana-henr	0000034870	0.00	0.00		0.00	0.00	00092018
BRA10	1/1/1	000071198	luciana-henr	0000034871	19,144.22	19,144.22		0.00	20,015.52	00092018
BRA10	2/1/1	000071198	luciana-henr	0000034871	12,577.73	12,577.73		0.00	12,577.73	00092018
BRA10	1/1/1	000111531	luciana-henr	0000034872	9,969.34	9,969.34		0.00	10,423.08	00092018
BRA10	2/1/1	000111531	luciana-henr	0000034872	6,549.85	6,549.85		0.00	6,549.85	00092018
BRA10	1/1/1	000083864	luciana-henr	0000034873	5,518.09	5,518.09		0.00	5,787.78	00092018
BRA10	2/1/1	000083864	luciana-henr	0000034873	4,129.70	4,129.70		0.00	4,129.70	00092018
BRA10	1/1/1	000065560	luciana-henr	0000034875	3,678.72	3,678.72		0.00	3,842.46	00092018
BRA10	2/1/1	000065560	luciana-henr	0000034875	0.00	0.00		0.00	0.00	00092018
BRA10	3/1/1	000065560	luciana-henr	0000034875	0.00	0.00		0.00	0.00	00092018
BRA10	4/1/1	000065560	luciana-henr	0000034875	0.00	0.00		0.00	0.00	00092018
BRA10	1/1/1	000013540	luciana-henr	0000034876	7,970.57	7,970.57		0.00	7,970.57	00092018
BRA10	2/1/1	000013540	luciana-henr	0000034876	5,891.24	5,891.24		0.00	5,891.24	00092018
BRA10	3/1/1	000013540	luciana-henr	0000034876	9,963.21	9,963.21		0.00	10,093.17	00092018
BRA10	4/1/1	000013540	luciana-henr	0000034876	7,970.57	7,970.57		0.00	8,074.53	00092018
BRA10	1/1/1	000081244	danuza-katar	0000035035	0.00	0.00		0.00	0.00	00092018
BRA10	1/1/1	000099355	danuza-katar	0000035038	0.00	0.00		0.00	0.00	00092018
BRA10	1/1/1	000091507	luciana-henr	0000035757	3,726.71	3,726.71		0.00	3,726.71	00092018
BRA10	2/1/1	000091507	luciana-henr	0000035757	7,375.54	7,375.54		0.00	7,375.54	00092018
BRA10	3/1/1	000091507	luciana-henr	0000035757	14,823.97	14,823.97		0.00	14,823.97	00092018
BRA10	4/1/1	000091507	luciana-henr	0000035757	11,967.09	11,967.09		0.00	11,967.09	00092018
BRA10	6/1/1	000091507	luciana-henr	0000035757	0.00	0.00		0.00	0.00	00092018
BRA10	7/1/1	000091507	luciana-henr	0000035757	0.00	0.00		0.00	0.00	00092018
BRA10	1/1/1	000015699	ireny-schern	0000035807	56,956.14	56,956.14		0.00	56,956.14	00092018
BRA10	2/1/1	000015699	ireny-schern	0000035807	41,629.67	41,629.67		0.00	41,629.67	00092018
BRA10	3/1/1	000015699	ireny-schern	0000035807	22,896.92	22,896.92		0.00	22,896.92	00092018
BRA10	4/1/1	000015699	ireny-schern	0000035807	35,837.13	35,837.13		0.00	35,837.13	00092018
BRA10	5/1/1	000015699	ireny-schern	0000035807	54,652.56	54,652.56		0.00	54,652.56	00092018
BRA10	6/1/1	000015699	ireny-schern	0000035807	39,945.97	39,945.97		0.00	39,945.97	00092018
BRA10	7/1/1	000015699	ireny-schern	0000035807	21,970.86	21,970.86		0.00	21,970.86	00092018
BRA10	8/1/1	000015699	ireny-schern	0000035807	34,387.70	34,387.70		0.00	34,387.70	00092018
BRA10	1/1/1	0000115700	ireny-schern	0000035808	61,236.38	61,236.38		0.00	61,236.38	00092018
BRA10	3/1/1	0000115700	ireny-schern	0000035808	25,591.40	25,591.40		0.00	25,591.40	00092018
BRA10	4/1/1	0000115700	ireny-schern	0000035808	38,291.86	38,291.86		0.00	38,291.86	00092018
BRA10	5/1/1	0000115700	ireny-schern	0000035808	59,642.49	59,642.49		0.00	59,642.49	00092018

Certificado de Conclusão

Identificação de envelope: 560B75600A114B7DA33920D1BACE2374

Status: Concluído

Assunto: DocuSign: BRA.14.G32-Revisão-Semifinal

Envelope fonte:

Documentar páginas: 29

Assinaturas: 1

Certificar páginas: 1

Rubrica: 0

Assinatura guiada: Ativado

Selo com Envelopeld (ID do envelope): Ativado

Fuso horário: (UTC-03:00) Brasília

Remetente do envelope:

Cristina Barroso

One United Nations Plaza

New York, NY 10017

cristina.barroso@undp.org

Endereço IP: 170.233.247.114

Rastreamento de registros

Status: Original

Portador: Cristina Barroso

Local: DocuSign

08 de agosto de 2022 | 16:11

cristina.barroso@undp.org

Eventos do signatário**Assinatura****Registro de hora e data**

Carlos Arboleda

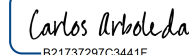
carlos.arboleda@undp.org

DRR PNUD Brasil

UNDP Brazil

Nível de segurança: E-mail, Autenticação da conta (Nenhuma)

DocuSigned by:



B21737297C3441F...

Adoção de assinatura: Estilo pré-selecionado

Usando endereço IP: 200.195.227.242

Enviado: 08 de agosto de 2022 | 16:15

Visualizado: 08 de agosto de 2022 | 16:27

Assinado: 08 de agosto de 2022 | 16:28

Termos de Assinatura e Registro Eletrônico:

Não disponível através da DocuSign

Eventos do signatário presencial**Assinatura****Registro de hora e data****Eventos de entrega do editor****Status****Registro de hora e data****Evento de entrega do agente****Status****Registro de hora e data****Eventos de entrega intermediários****Status****Registro de hora e data****Eventos de entrega certificados****Status****Registro de hora e data**

Andre Costa Nahur

andre.nahur@undp.org

Nível de segurança: E-mail, Autenticação da conta (Nenhuma)

Visualizado

Usando endereço IP: 45.4.186.222

Enviado: 08 de agosto de 2022 | 16:28

Visualizado: 08 de agosto de 2022 | 16:29

Termos de Assinatura e Registro Eletrônico:

Não disponível através da DocuSign

Eventos de cópia**Status****Registro de hora e data****Eventos com testemunhas****Assinatura****Registro de hora e data****Eventos do tabelião****Assinatura****Registro de hora e data****Eventos de resumo do envelope****Status****Carimbo de data/hora**

Envelope enviado

Com hash/criptografado

08 de agosto de 2022 | 16:15

Entrega certificada

Segurança verificada

08 de agosto de 2022 | 16:29

Assinatura concluída

Segurança verificada

08 de agosto de 2022 | 16:28

Concluído

Segurança verificada

08 de agosto de 2022 | 16:29

Eventos de pagamento**Status****Carimbo de data/hora**